

Administration and Regulation Appropriations Act Senate File 2416

Last Action:

ENACTED

No Vetoes

June 1, 2018

An Act relating to and making appropriations and related statutory changes involving certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis
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EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

FUNDING SUMMARY

FY 2019 General Fund: Appropriates a total of \$48.0 million from the General Fund and authorizes 1,151.3 full-time equivalent (FTE) positions for FY 2019. This is an increase in funding of \$925,000 and no change in FTE positions compared to estimated net FY 2018.

Page 2, Line 6

FY 2019 Other Funds: Appropriates a total of \$55.0 million from other funds. This is a net increase of \$252,000 compared to estimated net FY 2018.

FY 2019 Standing Appropriations: The attached tracking also includes a standing limited appropriation of \$18,000 for FY 2019 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations). This is no change compared to estimated net FY 2018. Additionally, the attached tracking also reflects a standing unlimited appropriation of \$125,000 for FY 2019 from the General Fund for the printing of cigarette stamps pursuant to Iowa Code section [453A.7](#).

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Requires the Department of Administrative Services (DAS) to provide training related to harassment awareness, prevention, and reporting, including sexual harassment, to all Executive Branch employees hired on or before June 30, 2018, in calendar year 2018. The DAS is also required to provide the same training to Executive Branch employees hired after June 30, 2018. This language takes effect upon enactment.

Page 22, Line 2

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Administrative Services (DAS): Appropriates a total of \$6.9 million from the General Fund to the DAS. This maintains the current level of funding and reflects an increase of 0.9 FTE position compared to estimated net FY 2018.

Page 2, Line 5

Auditor of State: Appropriates a total of \$986,000 from the General Fund to the Auditor of State. This is an increase of \$100,000 and reflects no change in FTE positions compared to estimated net FY 2018.

Page 3, Line 9

Iowa Ethics and Campaign Disclosure Board: Appropriates a total of \$598,000 from the General Fund to the Iowa Ethics and Campaign Disclosure Board. This is an increase of \$50,000 and reflects no change in FTE positions compared to estimated net FY 2018.

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Department of Commerce: The appropriations from the General Fund to the Department of Commerce include:

Page 5, Line 10

- **Alcoholic Beverages Division:** Appropriates a total of \$1.0 million. This is an increase of \$23,000 and reflects no change in FTE positions compared to estimated net FY 2018.
- **Professional Licensing and Regulation Bureau:** Appropriates a total of \$370,000. This maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2018.

Department of Commerce: Appropriates a total of \$27.4 million from the Department of Commerce Revolving Fund, which includes:

Page 5, Line 30

- **Banking Division:** Appropriates a total of \$11.1 million. This maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2018.
- **Credit Union Division:** Appropriates a total of \$2.2 million. This is an increase of \$335,000 and 1.0 FTE position compared to estimated net FY 2018.
- **Insurance Division:** Appropriates a total of \$5.5 million. This maintains the current level of funding and reflects an increase of 2.0 FTE positions compared to estimated net FY 2018.
- **Utilities Division:** Appropriates a total of \$8.5 million. This is a decrease of \$537,000 and reflects a decrease of 0.5 FTE position compared to estimated net FY 2018. The decrease in funding is due to one-time research and development costs for large-scale energy security projects in FY 2018 and 0.5 unfilled FTE position.

Office of the Governor and Lieutenant Governor: Appropriates a total of \$2.2 million from the General Fund to the Governor's Office. This is an increase of \$50,000 and reflects no change in FTE positions compared to estimated net FY 2018.

Page 8, Line 17

Governor's Office of Drug Control Policy (ODCP): Appropriates a total of \$226,000 from the General Fund to the ODCP. This maintains the current level of funding and reflects a decrease of 0.5 FTE position compared to estimated net FY 2018.

Page 9, Line 5

Department of Human Rights (DHR): Appropriates a total of \$1.2 million from the General Fund to the DHR. This reflects an increase of \$11,000 and reflects no change in FTE positions compared to estimated net FY 2018.

Page 9, Line 21

Department of Inspections and Appeals (DIA): Appropriates a total of \$11.5 million from the General Fund to the DIA. This is an increase of \$275,000 and an increase of 0.5 FTE position compared to estimated

Page 10, Line 9

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

net FY 2018.

Racing and Gaming Commission: Appropriates a total of \$6.4 million from the Gaming Regulatory Revolving Fund to the Racing and Gaming Commission. This is an increase of \$225,000 and a decrease of 11.0 FTE positions compared to estimated net FY 2018.

Page 15, Line 10

Department of Management (DOM): Appropriates a total of \$2.5 million from the General Fund to the DOM. This is an increase of \$40,000 and reflects no change in FTE positions compared to estimated net FY 2018.

Page 16, Line 8

Iowa Public Information Board (IPIB): Appropriates a total of \$339,000 from the General Fund to the IPIB. This is an increase of \$16,000 for the purpose of hiring in-house legal counsel for the Board, and reflects no change in FTE positions compared to estimated net FY 2018.

Page 17, Line 7

Department of Revenue (DOR): Appropriates a total of \$15.5 million from the General Fund to the DOR. This is an increase of \$310,000 and reflects no change in FTE positions compared to estimated net FY 2018.

Page 17, Line 15

Secretary of State: Appropriates a total of \$3.5 million from the General Fund to the Office of the Secretary of State. This is an increase of \$50,000 and reflects a net increase of 5.8 FTE positions compared to estimated net FY 2018.

Page 18, Line 18

Treasurer of State: Appropriates a total of \$1.0 million from the General Fund to the Office of the Treasurer of State. This maintains the current level of funding and reflects a decrease of 0.2 FTE position compared to estimated net FY 2018.

Page 19, Line 22

STUDIES AND INTENT

Permits any unobligated funds appropriated to the DAS from the General Fund for FY 2019 utility costs to carry forward to FY 2020.

Page 2, Line 23

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs. Permits any funds remaining to carry forward to FY 2019 to be used for the payment of claims and administrative costs.

Page 2, Line 33

Requires the Auditor of State to expend funds appropriated from the General Fund only on audit work related to the Comprehensive Annual Financial Report (CAFR) and other specified activities until the Report is completed.

Page 3, Line 32

EXECUTIVE SUMMARY**ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

Requires the DIA to coordinate with the Investigations Division to provide a report to the General Assembly by December 1, 2018, regarding the Division's investigatory efforts related to fraud in public assistance programs.	Page 11, Line 2
Permits the Employment Appeal Board to expend funds that are billable to the Iowa Workforce Development Labor Services Division for hearings related to contractor registration, as necessary, and states that these funds are billable to the Iowa Workforce Development Labor Services Division.	Page 12, Line 21
Requires the Department of Human Services (DHS), the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.	Page 13, Line 4
Requires the DIA to limit the administrative costs charged to the Child Advocacy Board to 4.0% (\$103,000) of the total funds appropriated.	Page 13, Line 12
Requires the DOR to expend \$400,000 of the General Fund appropriation to pay the direct costs of compliance related to the Local Option Sales and Services Tax.	Page 17, Line 28
Requires the DOR to prepare and issue a State Appraisal Manual at no cost to cities and counties.	Page 17, Line 33
Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.	Page 19, Line 34

SIGNIFICANT CODE CHANGES

Requires the award of contracts for the purchase of new State fleet passenger vehicles; light, medium-duty, and heavy-duty trucks; passenger and cargo vans; and sport utility vehicles to be based solely on bid price.	Page 21, Line 10
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EFFECTIVE DATE

Provides that the language requiring DAS to provide training related to harassment awareness, prevention, and reporting for all Executive Branch employees is effective June 1, 2018.	Page 22, Line 9
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Division IV of this Act is effective June 1, 2018.

ENACTMENT DATE

This Act was approved by the General Assembly on May 4, 2018, and signed by the Governor on June 1, 2018.	Page 2, Line 5
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EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

SENATE FILE 2416

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Senate File 2416 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
21	10	25	Amend	8A.311.20

2 1 DIVISION I
 2 2 FY 2018-2019
 2 3 Section 1. 2017 Iowa Acts, chapter 171, section 28, is
 2 4 amended to read as follows:

2 5 SEC. 28. DEPARTMENT OF ADMINISTRATIVE SERVICES.

2 6 1. There is appropriated from the general fund of the state
 2 7 to the department of administrative services for the fiscal
 2 8 year beginning July 1, 2018, and ending June 30, 2019, the
 2 9 following amounts, or so much thereof as is necessary, to be
 2 10 used for the purposes designated:

2 11 a. For salaries, support, maintenance, and miscellaneous
 2 12 purposes, and for not more than the following full-time
 2 13 equivalent positions:

2 14	\$	1,814,748
2 15		<u>3,616,936</u>
2 16	FTEs	<u>51.13</u>
2 17		<u>50.37</u>

2 18 b. For the payment of utility costs, and for not more than
 2 19 the following full-time equivalent positions:

2 20	\$	1,223,680
2 21		<u>2,899,231</u>
2 22	FTEs	1.00

2 23 Notwithstanding section 8.33, any excess moneys appropriated
 2 24 for utility costs in this lettered paragraph shall not revert
 2 25 to the general fund of the state at the end of the fiscal year
 2 26 but shall remain available for expenditure for the purposes of
 2 27 this lettered paragraph during the succeeding fiscal year.

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

DETAIL: This maintains the current level of funding and reflects an increase of 0.90 full-time equivalent (FTE) position compared to estimated net FY 2018. The General Fund appropriation primarily funds the State Accounting Enterprise (SAE) and the costs to maintain ceremonial space in the Capitol and the Ola Babcock Miller Building under the General Services Enterprise (GSE). The remaining DAS operating costs are generated from utility fees, marketplace fees, and other reimbursements. The approximate amount generated from fees is \$70,400,000 (FY 2018).

General Fund appropriation to the DAS for utility costs at the Capitol Complex and at the Ankeny Lab Facilities.

DETAIL: Maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2018.

NOTE: [Senate File 2117](#) (FY 2018 Budget Adjustment Act) provided the DAS with supplemental funding totaling \$451,871 for FY 2018 to cover a budget shortfall resulting from increased utility costs (electricity, water, and natural gas) on the Capitol Complex and at the Ankeny Lab Facilities.

CODE: Permits any unobligated funds appropriated from the General Fund for FY 2019 utility costs to carry forward to FY 2020.

DETAIL: The amount of funds, if any, that will be carried forward varies annually. The amount of carryforward from previous fiscal years includes the following:

- FY 2017 to FY 2018: \$154,374.
- FY 2016 to FY 2017: \$198,397.
- FY 2015 to FY 2016: \$3,792.
- FY 2014 to FY 2015: \$249,858.
- FY 2013 to FY 2014: \$335,330.
- FY 2012 to FY 2013: \$450,832.
- FY 2011 to FY 2012: \$594,968.
- FY 2010 to FY 2011: \$432,298.
- FY 2009 to FY 2010: \$386,040.

2 28 c. For Terrace Hill operations, and for not more than the
 2 29 following full-time equivalent positions:

2 30	.....	\$	493,330
2 31			<u>386,660</u>
2 32	..... FTEs		5.07

General Fund appropriation to the DAS for Terrace Hill operations.

DETAIL: Maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2018. The appropriation supports the normal upkeep and routine maintenance of Terrace Hill buildings and grounds.

2 33 2. Any moneys and premiums collected by the department
 2 34 for workers' compensation shall be segregated into a separate
 2 35 workers' compensation fund in the state treasury to be used
 3 1 for payment of state employees' workers' compensation claims
 3 2 and administrative costs. Notwithstanding section 8.33,
 3 3 unencumbered or unobligated moneys remaining in this workers'
 3 4 compensation fund at the end of the fiscal year shall not
 3 5 revert but shall be available for expenditure for purposes of
 3 6 the fund for subsequent fiscal years.

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs.

CODE: Permits excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs in FY 2020.

DETAIL: The current estimated amount of carryforward from FY 2018 into FY 2019 totals approximately \$4,033,040. The average annual carryforward from FY 2015 through FY 2017 is \$32,186,021.

3 7 Sec. 2. 2017 Iowa Acts, chapter 171, section 31, is amended
 3 8 to read as follows:

3 9 SEC. 31. AUDITOR OF STATE.

General Fund appropriation to the Auditor of State.

3 10 1. There is appropriated from the general fund of the state
 3 11 to the office of the auditor of state for the fiscal year
 3 12 beginning July 1, 2018, and ending June 30, 2019, the following
 3 13 amounts, or so much thereof as is necessary, to be used for the
 3 14 purposes designated:

DETAIL: This is a general increase of \$100,000 and reflects no change in FTE positions compared to estimated net FY 2018.

3 15 For salaries, support, maintenance, and miscellaneous
 3 16 purposes, and for not more than the following full-time
 3 17 equivalent positions:

3 18	.....	\$	447,128
3 19			<u>986,193</u>
3 20	..... FTEs		103.00

3 21 2. The auditor of state may retain additional full-time
 3 22 equivalent positions as is reasonable and necessary to
 3 23 perform governmental subdivision audits which are reimbursable
 3 24 pursuant to section 11.20 or 11.21, to perform audits which are
 3 25 requested by and reimbursable from the federal government, and
 3 26 to perform work requested by and reimbursable from departments
 3 27 or agencies pursuant to section 11.5A or 11.5B. The auditor
 3 28 of state shall notify the department of management, the
 3 29 legislative fiscal committee, and the legislative services
 3 30 agency of the additional full-time equivalent positions

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

DETAIL: Local governments may choose to use a private certified public accounting firm in lieu of the State Auditor's Office for their auditing purposes. This language provides the State Auditor's Office with flexibility in hiring additional staff, if needed, to complete the

3 31 retained.

reimbursable work for local governments.

3 32 3. The auditor of state shall allocate moneys from the
3 33 appropriation in this section solely for audit work related to
3 34 the comprehensive annual financial report, federally required
3 35 audits, and investigations of embezzlement, theft, or other
4 1 significant financial irregularities until the audit of the
4 2 comprehensive annual financial report is complete.

Requires the Auditor of State to expend the funds appropriated from the General Fund only on specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed.

4 3 Sec. 3. 2017 Iowa Acts, chapter 171, section 32, is amended
4 4 to read as follows:

4 5 SEC. 32. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
4 6 is appropriated from the general fund of the state to the
4 7 Iowa ethics and campaign disclosure board for the fiscal year
4 8 beginning July 1, 2018, and ending June 30, 2019, the following
4 9 amount, or so much thereof as is necessary, to be used for the
4 10 purposes designated:

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

4 11 For salaries, support, maintenance, and miscellaneous
4 12 purposes, and for not more than the following full-time
4 13 equivalent positions:

DETAIL: This is a general increase of \$50,000 to restore the Board's staffing level to 6.00 FTE positions and reflects no change in FTE positions compared to estimated net FY 2018.

4 14	.....	\$	273,754
4 15			<u>597,501</u>
4 16	.....	FTEs	6.00

4 17 Sec. 4. 2017 Iowa Acts, chapter 171, section 33, is amended
4 18 to read as follows:

4 19 SEC. 33. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL
4 20 SERVICE FUNDS — IOWACCESS.

Appropriates internal service funds and revolving funds to the Office of the Chief Information Officer (OCIO) in an amount necessary to operate the Office.

4 21 1. There is appropriated to the office of the chief
4 22 information officer for the fiscal year beginning July 1, 2018,
4 23 and ending June 30, 2019, from the revolving funds designated
4 24 in chapter 8B and from internal service funds created by the
4 25 office such amounts as the office deems necessary for the
4 26 operation of the office consistent with the requirements of
4 27 chapter 8B.

DETAIL: Iowa Code section [8B.13](#) permits the OCIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for services rendered by the Office. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the Office. The funds may also include gifts, loans, donations, grants, and contributions.

4 28 2. a. Notwithstanding section 321A.3, subsection 1, for
4 29 the fiscal year beginning July 1, 2018, and ending June 30,
4 30 2019, the first ~~\$375,000~~ \$750,000 collected by the department
4 31 of transportation and transferred to the treasurer of state
4 32 with respect to the fees for transactions involving the
4 33 furnishing of a certified abstract of a vehicle operating
4 34 record under section 321A.3, subsection 1, shall be transferred

Requires the first \$750,000 collected from the sale of certified drivers' records to be transferred to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

4 35 to the lowAccess revolving fund created in section 8B.33 for
5 1 the purposes of developing, implementing, maintaining, and
5 2 expanding electronic access to government records as provided
5 3 by law.

5 4 b. All fees collected with respect to transactions
5 5 involving lowAccess shall be deposited in the lowAccess
5 6 revolving fund created under section 8B.33 and shall be used
5 7 only for the support of lowAccess projects.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

5 8 Sec. 5. 2017 Iowa Acts, chapter 171, section 34, is amended
5 9 to read as follows:

5 10 SEC. 34. DEPARTMENT OF COMMERCE.

General Fund appropriations to the Department of Commerce.

5 11 1. There is appropriated from the general fund of the state
5 12 to the department of commerce for the fiscal year beginning
5 13 July 1, 2018, and ending June 30, 2019, the following amounts,
5 14 or so much thereof as is necessary, to be used for the purposes
5 15 designated:

5 16 a. ALCOHOLIC BEVERAGES DIVISION

General Fund appropriation to the Alcoholic Beverages Division.

5 17 For salaries, support, maintenance, and miscellaneous
5 18 purposes, and for not more than the following full-time
5 19 equivalent positions:

DETAIL: This is a general increase of \$23,165 and reflects no change in FTE positions compared to estimated net FY 2018.

5 20	.....	\$	502,734
5 21			<u>1,019,556</u>
5 22	..... FTEs		16.90

5 23 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

General Fund appropriation to the Professional Licensing and Regulation Bureau.

5 24 For salaries, support, maintenance, and miscellaneous
5 25 purposes, and for not more than the following full-time
5 26 equivalent positions:

DETAIL: Maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2018.

5 27	.....	\$	486,843
5 28			<u>370,263</u>
5 29	..... FTEs		10.00

5 30 2. There is appropriated from the department of commerce
5 31 revolving fund created in section 546.12 to the department of
5 32 commerce for the fiscal year beginning July 1, 2018, and ending
5 33 June 30, 2019, the following amounts, or so much thereof as is
5 34 necessary, to be used for the purposes designated:

Department of Commerce Revolving Fund appropriations.

5 35 a. BANKING DIVISION

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

6 1 For salaries, support, maintenance, and miscellaneous
6 2 purposes, and for not more than the following full-time
6 3 equivalent positions:

DETAIL: Maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2018.

6 4	.....	\$	5,409,895
6 5			<u>11,145,778</u>

6	6	..... FTEs	80.00
6	7	b. CREDIT UNION DIVISION	
6	8	For salaries, support, maintenance, and miscellaneous	
6	9	purposes, and for not more than the following full-time	
6	10	equivalent positions:	
6	11	..... \$	934,628
6	12		<u>2,204,256</u>
6	13	..... FTEs	14.00
6	14		<u>15.00</u>

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: This is an increase of \$335,000 and 1.00 FTE position compared to estimated net FY 2018, for the following changes:

- \$80,000 to fund 1.00 FTE position at the Credit Union Examiner classification.
- \$255,000 for the first phase of a mainframe system upgrade.

6	15	c. INSURANCE DIVISION	
6	16	(1) For salaries, support, maintenance, and miscellaneous	
6	17	purposes, and for not more than the following full-time	
6	18	equivalent positions:	
6	19	..... \$	2,742,945
6	20		<u>5,485,889</u>
6	21	..... FTEs	115.75
6	22		<u>116.85</u>

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and reflects an increase of 2.00 FTE positions compared to estimated net FY 2018.

6 23 (2) The insurance division may reallocate authorized
 6 24 full-time equivalent positions as necessary to respond to
 6 25 accreditation recommendations or requirements.

Permits the Insurance Division to reallocate FTE positions as needed to respond to accreditation recommendations or requirements.

6 26 (3) The insurance division expenditures for examination
 6 27 purposes may exceed the projected receipts, refunds, and
 6 28 reimbursements, estimated pursuant to section 505.7, subsection
 6 29 7, including the expenditures for retention of additional
 6 30 personnel, if the expenditures are fully reimbursable and the
 6 31 division first does both of the following:

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and is required to provide justification and an estimate of the excess expenditures.

6 32 (a) Notifies the department of management, the legislative
 6 33 services agency, and the legislative fiscal committee of the
 6 34 need for the expenditures.

6 35 (b) Files with each of the entities named in subparagraph
 7 1 division (a) the legislative and regulatory justification for
 7 2 the expenditures, along with an estimate of the expenditures.

7	3	d. UTILITIES DIVISION	
7	4	(1) For salaries, support, maintenance, and miscellaneous	
7	5	purposes, and for not more than the following full-time	
7	6	equivalent positions:	
7	7	..... \$	4,520,203
7	8		<u>8,503,174</u>
7	9	..... FTEs	67.75
7	10		<u>67.00</u>

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: This is a decrease of \$537,231 due to one-time research and development costs associated with large-scale energy security projects in FY 2018, and a decrease of 0.50 unfilled FTE position compared to estimated net FY 2018.

7 11 (2) In addition to the moneys appropriated and full-time

Specifies that an additional \$228,924 is to be appropriated from the

7 12 equivalent positions authorized in subparagraph (1), and
 7 13 contingent on the enactment of 2018 Iowa Acts, Senate File
 7 14 2311, the utilities division is appropriated an additional
 7 15 \$228,924 and is authorized an additional 2.00 full-time
 7 16 equivalent positions to assist in implementing the provisions
 7 17 of 2018 Iowa Acts, Senate File 2311, if enacted.

Department of Commerce Revolving Fund for the purpose of salaries and benefits for 2.00 FTE positions.

DETAIL: [Senate File 2311](#) (Energy Utilities Act), enacted during the 2018 Legislative Session, modifies various provisions relating to public utilities. A Senior Utility Analyst and Utility Analyst 2 will be hired to perform the duties as specified by the modified provisions.

7 18 ~~—(2)~~ —(3) The utilities division may expend additional
 7 19 moneys, including moneys for additional personnel, if those
 7 20 additional expenditures are actual expenses which exceed the
 7 21 moneys budgeted for utility regulation and the expenditures are
 7 22 fully reimbursable. Before the division expends or encumbers
 7 23 an amount in excess of the moneys budgeted for regulation, the
 7 24 division shall first do both of the following:
 7 25 (a) Notify the department of management, the legislative
 7 26 services agency, and the legislative fiscal committee of the
 7 27 need for the expenditures.
 7 28 (b) File with each of the entities named in subparagraph
 7 29 division (a) the legislative and regulatory justification for
 7 30 the expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

7 31 3. CHARGES. Each division and the office of consumer
 7 32 advocate shall include in its charges assessed or revenues
 7 33 generated an amount sufficient to cover the amount stated
 7 34 in its appropriation and any state-assessed indirect costs
 7 35 determined by the department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate (OCA) to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

8 1 Sec. 6. 2017 Iowa Acts, chapter 171, section 35, is amended
 8 2 to read as follows:

8 3 SEC. 35. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
 8 4 AND REGULATION BUREAU. There is appropriated from the housing
 8 5 trust fund created pursuant to section 16.181, to the bureau of
 8 6 professional licensing and regulation of the banking division
 8 7 of the department of commerce for the fiscal year beginning
 8 8 July 1, 2018, and ending June 30, 2019, the following amounts,
 8 9 or so much thereof as is necessary, to be used for the purposes
 8 10 designated:
 8 11 For salaries, support, maintenance, and miscellaneous
 8 12 purposes:
 8 13 \$ 31,159
 8 14 62,317

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. These funds are utilized by the Bureau to conduct audits of real estate broker trust funds.

8 15 Sec. 7. 2017 Iowa Acts, chapter 171, section 36, is amended
 8 16 to read as follows:

8 17 SEC. 36. GOVERNOR AND LIEUTENANT GOVERNOR. There is

General Fund appropriation to the Office of the Governor and

8 18 appropriated from the general fund of the state to the offices
 8 19 of the governor and the lieutenant governor for the fiscal year
 8 20 beginning July 1, 2018, and ending June 30, 2019, the following
 8 21 amounts, or so much thereof as is necessary, to be used for the
 8 22 purposes designated:

8 23 1. GENERAL OFFICE

8 24 For salaries, support, maintenance, and miscellaneous
 8 25 purposes, and for not more than the following full-time
 8 26 equivalent positions:

8 27	\$	1,037,424
8 28		<u>2,103,954</u>
8 29	FTEs	<u>22.00</u>
8 30		<u>20.55</u>

Lieutenant Governor.

DETAIL: This is a general increase of \$50,000 and reflects no change in FTE positions compared to estimated net FY 2018.

8 31 2. TERRACE HILL QUARTERS

8 32 For the governor's quarters at Terrace Hill, including
 8 33 salaries, support, maintenance, and miscellaneous purposes, and
 8 34 for not more than the following full-time equivalent positions:

8 35	\$	46,035
9 1		<u>92,070</u>
9 2	FTEs	1.93

General Fund appropriation for the Terrace Hill Quarters.

DETAIL: Maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2018.

9 3 Sec. 8. 2017 Iowa Acts, chapter 171, section 37, is amended
 9 4 to read as follows:

9 5 SEC. 37. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
 9 6 is appropriated from the general fund of the state to the
 9 7 governor's office of drug control policy for the fiscal year
 9 8 beginning July 1, 2018, and ending June 30, 2019, the following
 9 9 amount, or so much thereof as is necessary, to be used for the
 9 10 purposes designated:

9 11 For salaries, support, maintenance, and miscellaneous
 9 12 purposes, including statewide coordination of the drug abuse
 9 13 resistance education (D.A.R.E.) programs or similar programs,
 9 14 and for not more than the following full-time equivalent
 9 15 positions:

9 16	\$	114,153
9 17		<u>226,247</u>
9 18	FTEs	4.00

General Fund appropriation to the Governor's Office of Drug Control Policy (ODCP).

DETAIL: Maintains the current level of funding and reflects a decrease of 0.50 FTE position compared to estimated net FY 2018.

9 19 Sec. 9. 2017 Iowa Acts, chapter 171, section 38, is amended
 9 20 to read as follows:

9 21 SEC. 38. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
 9 22 from the general fund of the state to the department of human
 9 23 rights for the fiscal year beginning July 1, 2018, and ending
 9 24 June 30, 2019, the following amounts, or so much thereof as is
 9 25 necessary, to be used for the purposes designated:

9 26	1. CENTRAL ADMINISTRATION DIVISION		
9 27	For salaries, support, maintenance, and miscellaneous		
9 28	purposes, and for not more than the following full-time		
9 29	equivalent positions:		
9 30	..... \$	400,617	
9 31	.....	210,075	
9 32	..... FTEs	5.65	
9 33	.....	5.51	

General Fund appropriation to the Central Administration Division of the Department of Human Rights (DHR).

DETAIL: This is a general increase of \$10,690 for operations and reflects no change in FTE positions compared to estimated net FY 2018.

NOTE: The Criminal and Juvenile Justice Planning Division (CJJP) is funded through the Justice System Appropriations Subcommittee; however, it remains under the purview of the DHR.

9 34	2. COMMUNITY ADVOCACY AND SERVICES DIVISION		
9 35	For salaries, support, maintenance, and miscellaneous		
10 1	purposes, and for not more than the following full-time		
10 2	equivalent positions:		
10 3	..... \$	482,792	
10 4	.....	956,894	
10 5	..... FTEs	7.84	
10 6	.....	6.49	

General Fund appropriation to the Community Advocacy and Services Division of the DHR.

DETAIL: This maintains the current level of funding for operations and reflects no change in FTE positions compared to estimated net FY 2018. The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency for their respective constituency populations by providing training, developing partnerships, and advocating on the populations' behalf. The seven offices include:

- Office on the Status of African Americans.
- Office of Asian and Pacific Islander Affairs.
- Office on the Status of Women.
- Office of Latino Affairs.
- Office of Persons with Disabilities.
- Office of Deaf Services.
- Office of Native American Affairs.

10 7 Sec. 10. 2017 Iowa Acts, chapter 171, section 39, is amended
10 8 to read as follows:

10 9 SEC. 39. DEPARTMENT OF INSPECTIONS AND APPEALS. There
10 10 is appropriated from the general fund of the state to the
10 11 department of inspections and appeals for the fiscal year
10 12 beginning July 1, 2018, and ending June 30, 2019, the following
10 13 amounts, or so much thereof as is necessary, to be used for the
10 14 purposes designated:

10 15	1. ADMINISTRATION DIVISION		
10 16	For salaries, support, maintenance, and miscellaneous		
10 17	purposes, and for not more than the following full-time		
10 18	equivalent positions:		
10 19	..... \$	258,117	
10 20	.....	511,580	
10 21	..... FTEs	13.65	

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: Maintains the current level of funding for operations and reflects no change in FTE positions compared to estimated net FY 2018.

10 22	2. ADMINISTRATIVE HEARINGS DIVISION		
10 23	For salaries, support, maintenance, and miscellaneous		
10 24	purposes, and for not more than the following full-time		
10 25	equivalent positions:		
10 26	.....	\$	321,410
10 27	.....		625,827
10 28	..... FTEs		23.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2018.

NOTE: The Administrative Hearings Division conducts contested case hearings involving lowans who claim to have been affected by an action taken by a State agency. The majority of cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services (DHS). Other cases involve driver's license suspensions and revocations by the Iowa Department of Transportation.

10 29	3. INVESTIGATIONS DIVISION		
10 30	a. For salaries, support, maintenance, and miscellaneous		
10 31	purposes, and for not more than the following full-time		
10 32	equivalent positions:		
10 33	.....	\$	1,218,096
10 34	.....		2,471,791
10 35	..... FTEs		53.50
11 1			53.00

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: This is a general increase of \$100,000 for operations and reflects no change in FTE positions compared to estimated net FY 2018.

NOTE: The Investigations Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

11 2 b. By December 1, 2018, the department, in coordination
 11 3 with the investigations division, shall submit a report to the
 11 4 general assembly concerning the division's activities relative
 11 5 to fraud in public assistance programs for the fiscal year
 11 6 beginning July 1, 2017, and ending June 30, 2018. The report
 11 7 shall include but is not limited to a summary of the number
 11 8 of cases investigated, case outcomes, overpayment dollars
 11 9 identified, amount of cost avoidance, and actual dollars
 11 10 recovered.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2018, regarding the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, case outcomes, identified overpayment dollars, amount of cost avoidance, and actual dollars recovered for FY 2018.

11 11	4. HEALTH FACILITIES DIVISION		
11 12	a. For salaries, support, maintenance, and miscellaneous		
11 13	purposes, and for not more than the following full-time		
11 14	equivalent positions:		
11 15	.....	\$	2,410,560
11 16	.....		4,734,682
11 17	..... FTEs		117.00
11 18			109.50

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: This is an increase of \$50,000 for operations and reflects an increase of 0.50 FTE position compared to estimated net FY 2018.

NOTE: The Health Facilities Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

11 19 0b. From the moneys appropriated in this subsection, the
 11 20 health facilities division shall use \$56,000 for inspections of

Directs the Health Facilities Division to use \$56,000 for the purposes of conducting inspections and surveys of subacute health care facilities as

11 21 subacute care facilities as required by 2018 Iowa Acts, House
 11 22 File 2456. From the full-time equivalent positions authorized
 11 23 in this subsection, the health facilities division shall use
 11 24 0.50 full-time equivalent positions for inspections of subacute
 11 25 care facilities as required by 2018 Iowa Acts, House File 2456.

required by [House File 2456](#) (Mental Health, Complex Service Needs Workgroup Report Act), which was enacted during the 2018 Legislative Session. The Health Facilities Division is authorized to hire 0.50 FTE position and purchase a new State vehicle to carry out duties as specified under the Act.

11 26 b. The department shall, in coordination with the health
 11 27 facilities division, make the following information available
 11 28 to the public as part of the department's development efforts
 11 29 to revise the department's internet site:

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions. Also requires the DIA to continuously solicit input from facilities regulated by the DIA and to report on the following:

- 11 30 (1) The number of inspections conducted by the division
- 11 31 annually by type of service provider and type of inspection.
- 11 32 (2) The total annual operations budget for the division,
- 11 33 including general fund appropriations and federal contract
- 11 34 dollars received by type of service provider inspected.
- 11 35 (3) The total number of full-time equivalent positions in
- 12 1 the division, to include the number of full-time equivalent
- 12 2 positions serving in a supervisory capacity, and serving as
- 12 3 surveyors, inspectors, or monitors in the field by type of
- 12 4 service provider inspected.
- 12 5 (4) Identification of state and federal survey trends,
- 12 6 cited regulations, the scope and severity of deficiencies
- 12 7 identified, and federal and state fines assessed and collected
- 12 8 concerning nursing and assisted living facilities and programs.

- The number of inspections for each type of service provider and type of inspection.
- The annual operations budget.
- The number of inspectors and other FTE positions by type of service provider inspected.
- The survey trends, regulations cited, deficiencies, and State and federal fines.

12 9 c. It is the intent of the general assembly that the
 12 10 department and division continuously solicit input from
 12 11 facilities regulated by the division to assess and improve
 12 12 the division's level of collaboration and to identify new
 12 13 opportunities for cooperation.

12 14 5. EMPLOYMENT APPEAL BOARD

General Fund appropriation to the Employment Appeal Board.

12 15 a. For salaries, support, maintenance, and miscellaneous
 12 16 purposes, and for not more than the following full-time
 12 17 equivalent positions:

DETAIL: Maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2018.

12 18	..... \$	49,985
12 19		<u>38,912</u>
12 20	..... FTEs	11.00

NOTE: The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the federal Occupational Safety and Health Administration (OSHA) and rulings on State employee job classifications.

12 21 b. The employment appeal board shall be reimbursed by
 12 22 the labor services division of the department of workforce
 12 23 development for all costs associated with hearings conducted
 12 24 under chapter 91C, related to contractor registration. The
 12 25 board may expend, in addition to the amount appropriated under

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of Iowa Workforce Development.

12 26 this subsection, additional amounts as are directly billable
 12 27 to the labor services division under this subsection and to
 12 28 retain the additional full-time equivalent positions as needed
 12 29 to conduct hearings required pursuant to chapter 91C.

12 30 6. CHILD ADVOCACY BOARD

12 31 a. For foster care review and the court appointed special
 12 32 advocate program, including salaries, support, maintenance, and
 12 33 miscellaneous purposes, and for not more than the following
 12 34 full-time equivalent positions:

12 35	.....	\$	1,268,845
13 1			<u>2,570,605</u>
13 2	.....	FTEs	<u>32.25</u>
13 3			<u>27.38</u>

General Fund appropriation to the Child Advocacy Board.

DETAIL: This is a general increase of \$100,000 for operations and reflects no change in FTE positions compared to estimated net FY 2018.

NOTE: The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

13 4 b. The department of human services, in coordination with
 13 5 the child advocacy board and the department of inspections and
 13 6 appeals, shall submit an application for funding available
 13 7 pursuant to Tit.IV-E of the federal Social Security Act for
 13 8 claims for child advocacy board administrative review costs.

Requires the DHS, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

13 9 c. The court appointed special advocate program shall
 13 10 investigate and develop opportunities for expanding
 13 11 fund-raising for the program.

Requires the CASA Program to seek additional donations and grants.

13 12 d. Administrative costs charged by the department of
 13 13 inspections and appeals for items funded under this subsection
 13 14 shall not exceed 4 percent of the amount appropriated in this
 13 15 subsection.

Limits the administrative costs that the DIA may charge to the Child Advocacy Board to 4.00% (\$102,824) of the funds appropriated.

13 16 7. FOOD AND CONSUMER SAFETY

13 17 For salaries, support, maintenance, and miscellaneous
 13 18 purposes, and for not more than the following full-time
 13 19 equivalent positions:

13 20	.....	\$	282,374
13 21			<u>574,819</u>
13 22	.....	FTEs	28.50

General Fund appropriation to the Food and Consumer Safety Division of the DIA.

DETAIL: This is a general increase of \$25,000 and no change in FTE positions compared to estimated net FY 2018.

NOTE: The Food and Consumer Safety Division is responsible for conducting food safety inspections at food establishments such as grocery stores, restaurants, convenience stores, and food processing plants. The Division is tasked with administering the Iowa Food Code pursuant to Iowa Code chapter [137F](#), and is directed to "safeguard the public health and provide to consumers food that is safe, unadulterated, and honestly prepared."

13 23 8. ~~APPROPRIATION REDUCTION~~ REALLOCATION. ~~The department~~

Removes an obsolete requirement for FY 2018 for the Director of the

13 24 of inspections and appeals shall reduce appropriations made in
 13 25 ~~this section by \$101,591. Notwithstanding section 8.39, the~~
 13 26 department of inspections and appeals, in consultation with the
 13 27 department of management, may reallocate moneys appropriated
 13 28 in this section as necessary to best fulfill the needs of the
 13 29 department provided for in the appropriation. However, the
 13 30 department of inspections and appeals shall not reallocate
 13 31 moneys appropriated to the ~~department~~ child advocacy board in
 13 32 this section ~~unless notice of the reallocation is given to the~~
 13 33 ~~legislative services agency prior to the effective date of the~~
 13 34 ~~reallocation in excess of \$2,470,605. The notice shall include~~
 13 35 ~~information regarding the rationale for reallocating the~~
 14 1 moneys. ~~The department of inspections and appeals shall not~~
 14 2 ~~reallocate moneys appropriated in this section for the purpose~~
 14 3 ~~of eliminating any program.~~

DIA to reduce appropriations made to the DIA by an additional \$101,591, and allows the DIA the flexibility to reallocate moneys between appropriations, with the exception of \$2,470,605 appropriated to the Child Advocacy Board.

14 4 Sec. 11. 2017 Iowa Acts, chapter 171, section 40, is amended
 14 5 to read as follows:

14 6 SEC. 40. DEPARTMENT OF INSPECTIONS AND APPEALS — LICENSE OR
 14 7 REGISTRATION FEES.

Permits the DIA to retain license fees to cover the costs of local food inspections in FY 2019, with the exception of those fees collected by the Department on behalf of a municipal corporation.

14 8 1. For the fiscal year beginning July 1, 2018, and ending
 14 9 June 30, 2019, the department of inspections and appeals
 14 10 shall collect any license or registration fees or electronic
 14 11 transaction fees generated during the fiscal year as a result
 14 12 of licensing and registration activities under chapters 99B,
 14 13 137C, 137D, and 137F.

14 14 2. From the fees collected by the department under this
 14 15 section on behalf of a municipal corporation with which
 14 16 the department has an agreement pursuant to section 137F.3,
 14 17 through a statewide electronic licensing system operated by
 14 18 the department, notwithstanding section 137F.6, subsection 3,
 14 19 the department shall remit the amount of those fees to the
 14 20 municipal corporation for whom the fees were collected less
 14 21 any electronic transaction fees collected by the department to
 14 22 enable electronic payment.

Requires the fees collected by the DIA on behalf of municipal corporations to be remitted back to the municipal corporation via an electronic funds transfer (EFT).

14 23 3. From the fees collected by the department under this
 14 24 section, other than those fees described in subsection 2, the
 14 25 department shall deposit the amount of ~~\$400,000~~ \$800,000 into
 14 26 the general fund of the state prior to June 30, 2019.

Requires the DIA to retain fee revenue collected from local food inspections completed by the Department for FY 2019, with the exception of those fees collected on behalf of a municipal corporation. The Department is required to deposit \$800,000 of collected food inspection fee revenue into the General Fund prior to June 30, 2019, and to retain the remainder in its operating budget.

DETAIL: This maintains the same amount of fees deposited in the General Fund in FY 2018.

14 27 4. From the fees collected by the department under this
 14 28 section, other than those fees described in subsections 2 and
 14 29 3, the department shall retain the remainder of the fees for
 14 30 the purposes of enforcing the provisions of chapters 99B, 137C,
 14 31 137D, and 137F. Notwithstanding section 8.33, moneys retained
 14 32 by the department pursuant to this subsection that remain
 14 33 unencumbered or unobligated at the end of the fiscal year
 14 34 shall not revert but shall remain available for expenditure
 14 35 for the purposes of enforcing the provisions of chapters 99B,
 15 1 137C, 137D, and 137F during the succeeding fiscal year. The
 15 2 department shall provide an annual report to the department of
 15 3 management and the legislative services agency on fees billed
 15 4 and collected and expenditures from the moneys retained by
 15 5 the department in a format as determined by the department
 15 6 of management in consultation with the legislative services
 15 7 agency.

Requires the DIA to retain any unobligated funds collected from local food inspections and carry forward any unobligated funds to FY 2020. Also requires the Department to annually submit a report to the DOM and the LSA on fees billed and collected and expenditures from the moneys retained by the Department.

15 8 Sec. 12. 2017 Iowa Acts, chapter 171, section 41, is amended
 15 9 to read as follows:

15 10 SEC. 41. RACING AND GAMING COMMISSION — RACING AND GAMING
 15 11 REGULATION. There is appropriated from the gaming regulatory
 15 12 revolving fund established in section 99F.20 to the racing and
 15 13 gaming commission of the department of inspections and appeals
 15 14 for the fiscal year beginning July 1, 2018, and ending June 30,
 15 15 2019, the following amount, or so much thereof as is necessary,
 15 16 to be used for the purposes designated:

15 17 For salaries, support, maintenance, and miscellaneous
 15 18 purposes for regulation, administration, and enforcement of
 15 19 pari-mutuel racetracks, excursion boat gambling, and gambling
 15 20 structure laws, and website construction and maintenance for
 15 21 conducting regulation as required by 2018 Iowa Acts, House File
 15 22 2349, and for not more than the following full-time equivalent
 15 23 positions:

15 24	..... \$	3,097,250
15 25		<u>6,419,499</u>
15 26	..... FTEs	62.10
15 27		<u>51.10</u>

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats and pari-mutuel wagering facilities.

DETAIL: This is an increase of \$225,000 for salaries and maintenance related to website construction and regulation pursuant to [House File 2349](#) (Excluded Gamblers, Racing and Gaming Commission Regulation Act) and a decrease of 11.00 FTE positions compared to estimated net FY 2018.

NOTE: Enacted during the 2018 Legislative Session, [HF 2349](#) requires the Racing and Gaming Commission to establish a process to allow an individual to be voluntarily excluded from gaming facilities; to disseminate information concerning such persons to all Iowa-licensed gambling facilities; and to provide such licensees electronic access to the names and Social Security numbers of voluntarily excluded persons through a secured, interactive Internet site to be developed by January 1, 2019.

15 28 Sec. 13. 2017 Iowa Acts, chapter 171, section 42, is amended
15 29 to read as follows:

15 30 SEC. 42. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
15 31 INSPECTIONS AND APPEALS. There is appropriated from the road
15 32 use tax fund created in section 312.1 to the administrative
15 33 hearings division of the department of inspections and appeals
15 34 for the fiscal year beginning July 1, 2018, and ending June 30,
15 35 2019, the following amount, or so much thereof as is necessary,
16 1 to be used for the purposes designated:
16 2 For salaries, support, maintenance, and miscellaneous
16 3 purposes:
16 4 \$ 811,949
16 5 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

16 6 Sec. 14. 2017 Iowa Acts, chapter 171, section 43, is amended
16 7 to read as follows:

16 8 SEC. 43. DEPARTMENT OF MANAGEMENT. There is appropriated
16 9 from the general fund of the state to the department of
16 10 management for the fiscal year beginning July 1, 2018, and
16 11 ending June 30, 2019, the following amounts, or so much thereof
16 12 as is necessary, to be used for the purposes designated:
16 13 For enterprise resource planning, providing for a salary
16 14 model administrator, conducting performance audits, and the
16 15 department's LEAN process; for salaries, support, maintenance,
16 16 and miscellaneous purposes; and for not more than the following
16 17 full-time equivalent positions:
16 18 \$ 1,255,009
16 19 2,527,389
16 20 FTEs 21.00
16 21 20.00

General Fund appropriation to the DOM.

DETAIL: This is a general increase of \$40,000 and reflects no change in FTE positions compared to estimated net FY 2018.

16 22 Sec. 15. 2017 Iowa Acts, chapter 171, section 44, is amended
16 23 to read as follows:

16 24 SEC. 44. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
16 25 MANAGEMENT. There is appropriated from the road use tax fund
16 26 created in section 312.1 to the department of management for
16 27 the fiscal year beginning July 1, 2018, and ending June 30,
16 28 2019, the following amount, or so much thereof as is necessary,
16 29 to be used for the purposes designated:
16 30 For salaries, support, maintenance, and miscellaneous
16 31 purposes:
16 32 \$ 28,000
16 33 56,000

Road Use Tax Fund appropriation to the DOM.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. These funds are used for support and services provided to the DOT.

16 34 Sec. 16. 2017 Iowa Acts, chapter 171, section 45, is amended

16 35 to read as follows:

17 1 SEC. 45. IOWA PUBLIC INFORMATION BOARD. There is
17 2 appropriated from the general fund of the state to the Iowa
17 3 public information board for the fiscal year beginning July
17 4 1, 2018, and ending June 30, 2019, the following amounts, or
17 5 so much thereof as is necessary, to be used for the purposes
17 6 designated:

17 7	For salaries, support, maintenance, and miscellaneous	
17 8	purposes and for not more than the following full-time	
17 9	equivalent positions:	
17 10	..... \$	161,599
17 11		<u>339,343</u>
17 12	..... FTEs	3.00

General Fund appropriation for the Iowa Public Information Board.

DETAIL: This is an increase of \$16,145 and reflects no change in FTE positions compared to estimated net FY 2018. This increase in funding is for the purpose of hiring in-house legal counsel for the Board.

NOTE: The Iowa Public Information Board was established in CY 2013 to provide a free, efficient way for Iowans to receive information and resolve complaints related to Iowa Code chapters [21](#) and [22](#). The Board is required to "prepare and transmit to the Governor and to the General Assembly, at least annually, reports describing complaints received, Board proceedings, investigations, hearings conducted, decisions rendered, and other work performed."

17 13 Sec. 17. 2017 Iowa Acts, chapter 171, section 46, is amended
17 14 to read as follows:

17 15 SEC. 46. DEPARTMENT OF REVENUE.

17 16 1. There is appropriated from the general fund of the state
17 17 to the department of revenue for the fiscal year beginning July
17 18 1, 2018, and ending June 30, 2019, the following amounts, or
17 19 so much thereof as is necessary, to be used for the purposes
17 20 designated:

17 21	For salaries, support, maintenance, and miscellaneous	
17 22	purposes, and for not more than the following full-time	
17 23	equivalent positions:	
17 24	..... \$	7,846,377
17 25		<u>15,474,482</u>
17 26	..... FTEs	494.92
17 27		<u>152.54</u>

General Fund appropriation to the Department of Revenue.

DETAIL: This is a general increase of \$310,000 and reflects no change in FTE positions compared to estimated net FY 2018.

17 28 2. From the moneys appropriated in this section, the
17 29 department shall use ~~\$200,000~~ \$400,000 to pay the direct costs
17 30 of compliance related to the collection and distribution of
17 31 local sales and services taxes imposed pursuant to chapters
17 32 423B and 423E.

Requires up to \$400,000 of the Department's General Fund appropriation to be used to pay the direct costs of compliance related to the Local Option Sales and Services Tax.

17 33 3. The director of revenue shall prepare and issue a state
17 34 appraisal manual and the revisions to the state appraisal
17 35 manual as provided in section 421.17, subsection 17, without
18 1 cost to a city or county.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

18 2 Sec. 18. 2017 Iowa Acts, chapter 171, section 47, is amended
18 3 to read as follows:

18 4 SEC. 47. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
 18 5 is appropriated from the motor vehicle fuel tax fund created
 18 6 pursuant to section 452A.77 to the department of revenue for
 18 7 the fiscal year beginning July 1, 2018, and ending June 30,
 18 8 2019, the following amount, or so much thereof as is necessary,
 18 9 to be used for the purposes designated:

18 10 For salaries, support, maintenance, and miscellaneous
 18 11 purposes, and for administration and enforcement of the
 18 12 provisions of chapter 452A and the motor vehicle fuel tax
 18 13 program:
 18 14\$ 652,888
 18 151,305,775

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for the administration and enforcement of the Motor Vehicle Fuel Tax Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

18 16 Sec. 19. 2017 Iowa Acts, chapter 171, section 48, is amended
 18 17 to read as follows:

18 18 SEC. 48. SECRETARY OF STATE. There is appropriated from
 18 19 the general fund of the state to the office of the secretary of
 18 20 state for the fiscal year beginning July 1, 2018, and ending
 18 21 June 30, 2019, the following amounts, or so much thereof as is
 18 22 necessary, to be used for the purposes designated:

18 23 1. ADMINISTRATION AND ELECTIONS
 18 24 For salaries, support, maintenance, and miscellaneous
 18 25 purposes, and for not more than the following full-time
 18 26 equivalent positions:
 18 27\$ 1,062,759
 18 282,109,755
 18 29FTEs ~~45.60~~
 18 3016.00

General Fund appropriation to the Office of the Secretary of State for administration and elections.

DETAIL: Maintains the current level of funding and reflects an increase of 3.40 FTE positions compared to estimated net FY 2018.

18 31 The state department or agency that provides data processing
 18 32 services to support voter registration file maintenance and
 18 33 storage shall provide those services without charge.

Prohibits State agencies from charging the Office of the Secretary of State a fee to provide data processing services for voter registration file maintenance.

18 34 2. BUSINESS SERVICES
 18 35 For salaries, support, maintenance, and miscellaneous
 19 1 purposes, and for not more than the following full-time
 19 2 equivalent positions:
 19 3\$ 685,646
 19 41,405,530
 19 5FTEs ~~45.60~~
 19 616.00

General Fund appropriation to the Office of the Secretary of State for business services operations.

DETAIL: This is an increase of \$50,000 and reflects an increase of 2.40 FTE positions compared to estimated net FY 2018.

19 7 Sec. 20. 2017 Iowa Acts, chapter 171, section 49, is amended
 19 8 to read as follows:

19 9 SEC. 49. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
 19 10 APPROPRIATION — SECRETARY OF STATE. There is appropriated
 19 11 from the address confidentiality program revolving fund created
 19 12 in section 9.8 to the office of the secretary of state for the
 19 13 fiscal year beginning July 1, 2018, and ending June 30, 2019,
 19 14 the following amount, or so much thereof as is necessary, to be
 19 15 used for the purposes designated:
 19 16 For salaries, support, maintenance, and miscellaneous
 19 17 purposes:
 19 18 \$ 60,200
 19 19 120,400

Provides for an appropriation of \$120,400 in surcharge revenue for FY 2019 from the Address Confidentiality Program Revolving Fund to the Office of the Secretary of State.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018.

NOTE: [House File 585](#) (Safe at Home Act) was enacted in FY 2015. This Act established the Address Confidentiality Program for victims of domestic abuse, domestic abuse assault, sexual abuse, stalking, and human trafficking. The Program is administered by the Office of the Secretary of State. This Act also created a surcharge of \$100 for convictions or deferred judgments for the crimes of domestic abuse assault, sexual abuse, stalking, or human trafficking, and a surcharge of \$50 for a contempt of court charge for violating a domestic abuse protective order. The funds collected from the imposition of surcharges are deposited by the State Court Administrator in the Address Confidentiality Program Revolving Fund and are subject to appropriation by the General Assembly. The total amount imposed between the two surcharges from July 1, 2015, through March 31, 2018, was \$763,600, and the amount paid was \$211,854. The collection rate is approximately 27.70%.

19 20 Sec. 21. 2017 Iowa Acts, chapter 171, section 51, is amended
 19 21 to read as follows:

19 22 SEC. 51. TREASURER OF STATE.
 19 23 1. There is appropriated from the general fund of the
 19 24 state to the office of treasurer of state for the fiscal year
 19 25 beginning July 1, 2018, and ending June 30, 2019, the following
 19 26 amount, or so much thereof as is necessary, to be used for the
 19 27 purposes designated:
 19 28 For salaries, support, maintenance, and miscellaneous
 19 29 purposes, and for not more than the following full-time
 19 30 equivalent positions:
 19 31 \$ 513,349
 19 32 1,017,442
 19 33 FTEs 28.80

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding and reflects a decrease of 0.20 FTE position compared to estimated net FY 2018.

19 34 2. The office of treasurer of state shall supply
 19 35 administrative support for the executive council.

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

20 1 Sec. 22. 2017 Iowa Acts, chapter 171, section 52, is amended
 20 2 to read as follows:

20 3 SEC. 52. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
 20 4 TREASURER OF STATE. There is appropriated from the road use

Road Use Tax Fund appropriation to the Office of the Treasurer of State.

20 5 tax fund created in section 312.1 to the office of treasurer of
 20 6 state for the fiscal year beginning July 1, 2018, and ending
 20 7 June 30, 2019, the following amount, or so much thereof as is
 20 8 necessary, to be used for the purposes designated:
 20 9 For enterprise resource management costs related to the
 20 10 distribution of road use tax funds:
 20 11 \$ 46,574
 20 12 93,148

DETAIL: Maintains the current level of funding. This appropriation is used to cover a portion of the fees assessed by the DAS for Integrated Information for Iowa (I/3) Budget System costs related to the administration of the Road Use Tax Fund.

20 13 Sec. 23. 2017 Iowa Acts, chapter 171, section 53, is amended
 20 14 to read as follows:

20 15 SEC. 53. IPERS — GENERAL OFFICE. There is appropriated
 20 16 from the Iowa public employees' retirement fund created in
 20 17 section 97B.7 to the Iowa public employees' retirement system
 20 18 for the fiscal year beginning July 1, 2018, and ending June 30,
 20 19 2019, the following amount, or so much thereof as is necessary,
 20 20 to be used for the purposes designated:
 20 21 For salaries, support, maintenance, and other operational
 20 22 purposes to pay the costs of the Iowa public employees'
 20 23 retirement system, and for not more than the following
 20 24 full-time equivalent positions:
 20 25 \$ 8,843,484
 20 26 17,988.567
 20 27 FTEs 88.13

Iowa Public Employees' Retirement System (IPERS) Trust Fund appropriation to IPERS for administration.

DETAIL: Maintains the current level of funding and reflects no change in FTE positions compared to estimated net FY 2018.

20 28 DIVISION II
 20 29 STANDING APPROPRIATIONS — LIMITATIONS

20 30 Sec. 24. 2017 Iowa Acts, chapter 171, section 56, is amended
 20 31 to read as follows:

20 32 SEC. 56. LIMITATION OF STANDING APPROPRIATION — FY
 20 33 2018-2019. Notwithstanding the standing appropriation in the
 20 34 following designated section for the fiscal year beginning July
 20 35 1, 2018, and ending June 30, 2019, the amount appropriated from
 21 1 the general fund of the state pursuant to this section for the
 21 2 following designated purpose shall not exceed the following
 21 3 amount:
 21 4 For the enforcement of chapter 453D relating to tobacco
 21 5 product manufacturers under section 453D.8:
 21 6 \$ 8,763
 21 7 17,525

General Fund appropriation to the Department of Revenue for FY 2019 tobacco reporting requirements.

DETAIL: Maintains the current level of funding compared to estimated net FY 2018. Iowa Code section [453D.8](#) provides a standing limited appropriation of \$25,000 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations).

21 8 DIVISION III
 21 9 IOWA CODE CHANGES

21 10 Sec. 25. Section 8A.311, subsection 20, Code 2018, is

CODE: Requires the DAS, institutions under control of the State Board

21 11 amended to read as follows:

of Regents, the DOT, the Department for the Blind, and other State agencies to include life cycle costs and energy efficiency in the criteria used in developing standards and specifications for the purchase of energy-consuming products. Passenger vehicles; light, medium-duty, and heavy-duty trucks; passenger and cargo vans; and sport utility vehicles are excluded from these requirements, as the award of contracts for purchases involving these energy-consuming products is to be based solely on bid price.

21 12 20. Life cycle cost and energy efficiency shall be included
 21 13 in the criteria used by the department, institutions under the
 21 14 control of the state board of regents, the state department
 21 15 of transportation, the department for the blind, and other
 21 16 state agencies in developing standards and specifications for
 21 17 purchasing energy-consuming products. ~~For purposes of this~~
 21 18 ~~subsection, the life cycle costs of American motor vehicles~~
 21 19 ~~shall be reduced by five percent in order to determine if the~~
 21 20 ~~motor vehicle is comparable to foreign-made motor vehicles.~~
 21 21 ~~“American motor vehicles” includes those vehicles manufactured~~
 21 22 ~~in this state and those vehicles in which at least seventy~~
 21 23 ~~percent of the value of the motor vehicle was manufactured~~
 21 24 ~~in the United States or Canada and at least fifty percent of~~
 21 25 ~~the motor vehicle sales of the manufacturer are in the United~~
 21 26 ~~States or Canada. In determining the life cycle costs of a~~
 21 27 ~~motor vehicle, the costs shall be determined on the basis of~~
 21 28 ~~the bid price, the resale value, and the operating costs based~~
 21 29 ~~upon a useable life of five years or seventy-five thousand~~
 21 30 ~~miles, whichever occurs first. However, for the purchase~~
 21 31 ~~of passenger vehicles, light, medium-duty, and heavy-duty~~
 21 32 ~~trucks, passenger and cargo vans, and sport utility vehicles, a~~
 21 33 ~~purchase contract shall be awarded to the lowest responsive and~~
 21 34 ~~responsible bidder based solely on bid price.~~

21 35 DIVISION IV
 22 1 HARASSMENT TRAINING

22 2 Sec. 26. HARASSMENT TRAINING. The department of
 22 3 administrative services shall provide training to all executive
 22 4 branch state employees in calendar year 2018 relating to
 22 5 harassment awareness, prevention, and reporting, including
 22 6 sexual harassment, on or before June 30, 2018. Executive
 22 7 branch state employees hired after June 30, 2018, shall be
 22 8 provided the same harassment training pursuant to this section.
 22 9 Sec. 27. EFFECTIVE UPON ENACTMENT. This division of this
 22 10 Act, being deemed of immediate importance, takes effect upon
 22 11 enactment.

Requires the DAS to provide training related to harassment awareness, prevention, and reporting, including sexual harassment, to all Executive Branch employees hired on or before June 30, 2018, in calendar year 2018. The DAS is also required to provide the same training to Executive Branch employees hired after June 30, 2018. This provision takes effect upon enactment.

Summary Data

General Fund

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)
Administration and Regulation	\$ 48,666,729	\$ 47,084,914	\$ 47,486,595	\$ 48,009,914	\$ 925,000
Grand Total	\$ 48,666,729	\$ 47,084,914	\$ 47,486,595	\$ 48,009,914	\$ 925,000

Administration and Regulation

General Fund

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
<u>Administrative Services, Department of</u>						
Administrative Services						
Operations	\$ 3,872,647	\$ 3,616,936	\$ 3,566,936	\$ 3,616,936	\$ 0	PG 2 LN 5
Utilities	2,509,649	2,899,231	2,899,231	2,899,231	0	PG 2 LN 18
Terrace Hill Operations	385,933	386,660	386,660	386,660	0	PG 2 LN 28
Total Administrative Services, Department of	\$ 6,768,229	\$ 6,902,827	\$ 6,852,827	\$ 6,902,827	\$ 0	
<u>Auditor of State</u>						
Auditor of State						
Auditor of State - General Office	\$ 929,617	\$ 886,193	\$ 886,193	\$ 986,193	\$ 100,000	PG 3 LN 9
Total Auditor of State	\$ 929,617	\$ 886,193	\$ 886,193	\$ 986,193	\$ 100,000	
<u>Ethics and Campaign Disclosure Board, Iowa</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	\$ 547,501	\$ 547,501	\$ 597,501	\$ 597,501	\$ 50,000	PG 4 LN 5
Total Ethics and Campaign Disclosure Board, Iowa	\$ 547,501	\$ 547,501	\$ 597,501	\$ 597,501	\$ 50,000	
<u>Commerce, Department of</u>						
Alcoholic Beverages						
Alcoholic Beverages Operations	\$ 1,201,153	\$ 996,391	\$ 996,391	\$ 1,019,556	\$ 23,165	PG 5 LN 16
Professional Licensing and Reg.						
Professional Licensing Bureau	\$ 443,655	\$ 370,263	\$ 370,263	\$ 370,263	\$ 0	PG 5 LN 23
Total Commerce, Department of	\$ 1,644,808	\$ 1,366,654	\$ 1,366,654	\$ 1,389,819	\$ 23,165	
<u>Governor/Lt. Governor's Office</u>						
Governor's Office						
Presidential Electors	\$ 651	\$ 0	\$ 0	\$ 0	\$ 0	
Governor's/Lt. Governor's Office	2,160,842	2,053,954	2,053,954	2,103,954	50,000	PG 8 LN 17
Terrace Hill Quarters	92,631	92,070	92,070	92,070	0	PG 8 LN 31
Total Governor/Lt. Governor's Office	\$ 2,254,124	\$ 2,146,024	\$ 2,146,024	\$ 2,196,024	\$ 50,000	
<u>Drug Control Policy, Governor's Office of</u>						
Office of Drug Control Policy						
Operations	\$ 237,333	\$ 226,247	\$ 226,247	\$ 226,247	\$ 0	PG 9 LN 5
Total Drug Control Policy, Governor's Office of	\$ 237,333	\$ 226,247	\$ 226,247	\$ 226,247	\$ 0	

Administration and Regulation

General Fund

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
Human Rights, Department of						
Human Rights, Dept. of						
Central Administration	\$ 211,824	\$ 199,385	\$ 199,418	\$ 210,075	\$ 10,690	PG 9 LN 26
Community Advocacy and Services	1,016,404	956,894	956,883	956,894	0	PG 9 LN 34
Total Human Rights, Department of	\$ 1,228,228	\$ 1,156,279	\$ 1,156,301	\$ 1,166,969	\$ 10,690	
Inspections and Appeals, Department of						
Inspections and Appeals, Dept. of						
Administration Division	\$ 524,632	\$ 511,580	\$ 511,559	\$ 511,580	\$ 0	PG 10 LN 15
Administrative Hearings Division	653,276	625,827	625,808	625,827	0	PG 10 LN 22
Investigations Division	2,475,820	2,371,791	2,371,799	2,471,791	100,000	PG 10 LN 29
Health Facilities Division	4,899,541	4,684,682	4,684,724	4,734,682	50,000	PG 11 LN 11
Employment Appeal Board	40,619	38,912	38,912	38,912	0	PG 12 LN 14
Child Advocacy Board	2,578,968	2,470,605	2,470,615	2,570,605	100,000	PG 12 LN 30
Food and Consumer Safety	573,934	549,819	549,799	574,819	25,000	PG 13 LN 16
Total Inspections and Appeals, Department of	\$ 11,746,790	\$ 11,253,216	\$ 11,253,216	\$ 11,528,216	\$ 275,000	
Management, Department of						
Management, Dept. of						
Department Operations	\$ 2,510,018	\$ 2,487,389	\$ 2,487,389	\$ 2,527,389	\$ 40,000	PG 16 LN 8
Total Management, Department of	\$ 2,510,018	\$ 2,487,389	\$ 2,487,389	\$ 2,527,389	\$ 40,000	
Public Information Board						
Public Information Board						
Iowa Public Information Board	\$ 273,198	\$ 323,198	\$ 339,343	\$ 339,343	\$ 16,145	PG 17 LN 1
Total Public Information Board	\$ 273,198	\$ 323,198	\$ 339,343	\$ 339,343	\$ 16,145	
Revenue, Department of						
Revenue, Dept. of						
Printing Cigarette Stamps	\$ 1,382	\$ 124,652	\$ 124,652	\$ 124,652	\$ 0	STANDING
Operations	16,588,753	15,164,482	15,549,996	15,474,482	310,000	PG 17 LN 15
Tobacco Reporting Requirements	18,416	17,525	17,525	17,525	0	PG 20 LN 32
Total Revenue, Department of	\$ 16,608,551	\$ 15,306,659	\$ 15,692,173	\$ 15,616,659	\$ 310,000	

Administration and Regulation General Fund

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
<u>Secretary of State, Office of the</u>						
Secretary of State						
Administration and Elections	\$ 1,425,518	\$ 2,109,755	\$ 2,125,518	\$ 2,109,755	\$ 0	PG 18 LN 23
Business Services	1,425,518	1,355,530	1,339,767	1,405,530	50,000	PG 18 LN 34
Total Secretary of State, Office of the	\$ 2,851,036	\$ 3,465,285	\$ 3,465,285	\$ 3,515,285	\$ 50,000	
<u>Treasurer of State, Office of</u>						
Treasurer of State						
Treasurer - General Office	\$ 1,067,296	\$ 1,017,442	\$ 1,017,442	\$ 1,017,442	\$ 0	PG 19 LN 22
Total Treasurer of State, Office of	\$ 1,067,296	\$ 1,017,442	\$ 1,017,442	\$ 1,017,442	\$ 0	
Total Administration and Regulation	\$ 48,666,729	\$ 47,084,914	\$ 47,486,595	\$ 48,009,914	\$ 925,000	

Summary Data

Other Funds

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)
Administration and Regulation	\$ 54,208,344	\$ 54,985,931	\$ 54,840,931	\$ 55,237,624	\$ 251,693
Grand Total	\$ 54,208,344	\$ 54,985,931	\$ 54,840,931	\$ 55,237,624	\$ 251,693

Administration and Regulation

Other Funds

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
Commerce, Department of						
Banking Division						
Banking Division - CMRF	\$ 10,499,790	\$ 11,145,778	\$ 11,145,778	\$ 11,145,778	\$ 0	PG 5 LN 35
Credit Union Division						
Credit Union Division - CMRF	\$ 1,869,256	\$ 1,869,256	\$ 2,204,256	\$ 2,204,256	\$ 335,000	PG 6 LN 7
Insurance Division						
Insurance Division - CMRF	\$ 5,485,889	\$ 5,485,889	\$ 5,485,889	\$ 5,485,889	\$ 0	PG 6 LN 15
Utilities Division						
Utilities Division - CMRF	\$ 9,210,405	\$ 9,040,405	\$ 8,560,405	\$ 8,503,174	\$ -537,231	PG 7 LN 3
Energy Utilities - CMRF	0	0	0	228,924	228,924	PG 7 LN 11
Utilities Division	\$ 9,210,405	\$ 9,040,405	\$ 8,560,405	\$ 8,732,098	\$ -308,307	
Professional Licensing and Reg.						
Field Auditor - Housing Trust Fund	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 8 LN 3
Total Commerce, Department of	\$ 27,127,657	\$ 27,603,645	\$ 27,458,645	\$ 27,630,338	\$ 26,693	
Inspections and Appeals, Department of						
Inspections and Appeals, Dept. of						
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	PG 15 LN 30
Racing Commission						
Gaming Regulation (Riverboat) - GRF	\$ 6,194,499	\$ 6,194,499	\$ 6,194,499	\$ 6,419,499	\$ 225,000	PG 15 LN 17
Total Inspections and Appeals, Department of	\$ 7,818,396	\$ 7,818,396	\$ 7,818,396	\$ 8,043,396	\$ 225,000	
Management, Department of						
Management, Dept. of						
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 16 LN 24
Total Management, Department of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	
Revenue, Department of						
Revenue, Dept. of						
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 18 LN 4
Total Revenue, Department of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	

Administration and Regulation

Other Funds

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
<u>Secretary of State, Office of the</u>						
Secretary of State						
Address Confidentiality Program - ACRF	\$ 120,400	\$ 120,400	\$ 120,400	\$ 120,400	\$ 0	PG 19 LN 9
Total Secretary of State, Office of the	\$ 120,400	\$ 120,400	\$ 120,400	\$ 120,400	\$ 0	
<u>Treasurer of State, Office of</u>						
Treasurer of State						
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	PG 20 LN 3
Total Treasurer of State, Office of	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	
<u>Iowa Public Employees' Retirement System</u>						
IPERS Administration						
Administration - IPERS	\$ 17,686,968	\$ 17,988,567	\$ 17,988,567	\$ 17,988,567	\$ 0	PG 20 LN 15
Total Iowa Public Employees' Retirement System	\$ 17,686,968	\$ 17,988,567	\$ 17,988,567	\$ 17,988,567	\$ 0	
Total Administration and Regulation	\$ 54,208,344	\$ 54,985,931	\$ 54,840,931	\$ 55,237,624	\$ 251,693	

Summary Data

FTE Positions

	<u>Actual FY 2017 (1)</u>	<u>Estimated Net FY 2018 (2)</u>	<u>Gov Rec FY 2019 (3)</u>	<u>Final Action FY 2019 (4)</u>	<u>Final Action vs. Est Net 2018 (5)</u>
Administration and Regulation	1,107.32	1,153.27	1,143.27	1,153.27	0.00
Grand Total	<u>1,107.32</u>	<u>1,153.27</u>	<u>1,143.27</u>	<u>1,153.27</u>	<u>0.00</u>

Administration and Regulation

FTE Positions

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
<u>Administrative Services, Department of</u>						
Administrative Services						
Operations	49.34	49.47	50.37	50.37	0.90	PG 2 LN 5
Utilities	1.00	1.00	1.00	1.00	0.00	PG 2 LN 18
Terrace Hill Operations	4.49	5.07	5.07	5.07	0.00	PG 2 LN 28
Total Administrative Services, Department of	54.83	55.54	56.44	56.44	0.90	
<u>Auditor of State</u>						
Auditor of State						
Auditor of State - General Office	104.63	103.00	103.00	103.00	0.00	PG 3 LN 9
Total Auditor of State	104.63	103.00	103.00	103.00	0.00	
<u>Ethics and Campaign Disclosure Board, Iowa</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	6.02	6.00	6.00	6.00	0.00	PG 4 LN 5
Total Ethics and Campaign Disclosure Board, Iowa	6.02	6.00	6.00	6.00	0.00	
<u>Commerce, Department of</u>						
Alcoholic Beverages						
Alcoholic Beverages Operations	16.34	16.90	16.90	16.90	0.00	PG 5 LN 16
Professional Licensing and Reg.						
Professional Licensing Bureau	10.17	10.00	10.00	10.00	0.00	PG 5 LN 23
Banking Division						
Banking Division - CMRF	73.07	80.00	80.00	80.00	0.00	PG 5 LN 35
Credit Union Division						
Credit Union Division - CMRF	12.40	14.00	15.00	15.00	1.00	PG 6 LN 7
Insurance Division						
Insurance Division - CMRF	94.72	114.85	116.85	116.85	2.00	PG 6 LN 15
Utilities Division						
Utilities Division - CMRF	56.72	67.50	67.50	67.00	-0.50	PG 7 LN 3
Energy Utilities - CMRF	0.00	0.00	0.00	2.00	2.00	PG 7 LN 11
Utilities Division	56.72	67.50	67.50	69.00	1.50	
Total Commerce, Department of	263.42	303.25	306.25	307.75	4.50	

Administration and Regulation

FTE Positions

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
<u>Governor/Lt. Governor's Office</u>						
Governor's Office						
Governor's/Lt. Governor's Office	21.43	20.55	20.55	20.55	0.00	PG 8 LN 17
Terrace Hill Quarters	1.81	1.93	1.93	1.93	0.00	PG 8 LN 31
Total Governor/Lt. Governor's Office	23.24	22.48	22.48	22.48	0.00	
<u>Drug Control Policy, Governor's Office of</u>						
Office of Drug Control Policy						
Operations	4.01	4.50	4.00	4.00	-0.50	PG 9 LN 5
Total Drug Control Policy, Governor's Office of	4.01	4.50	4.00	4.00	-0.50	
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Central Administration	5.35	5.51	5.51	5.51	0.00	PG 9 LN 26
Community Advocacy and Services	7.29	6.49	6.49	6.49	0.00	PG 9 LN 34
Total Human Rights, Department of	12.64	12.00	12.00	12.00	0.00	
<u>Inspections and Appeals, Department of</u>						
Inspections and Appeals, Dept. of						
Administration Division	13.48	13.65	13.65	13.65	0.00	PG 10 LN 15
Administrative Hearings Division	21.71	23.00	23.00	23.00	0.00	PG 10 LN 22
Investigations Division	46.04	53.00	53.00	53.00	0.00	PG 10 LN 29
Health Facilities Division	104.43	109.00	109.00	109.50	0.50	PG 11 LN 11
Employment Appeal Board	11.04	11.00	11.00	11.00	0.00	PG 12 LN 14
Child Advocacy Board	28.49	27.38	27.38	27.38	0.00	PG 12 LN 30
Food and Consumer Safety	28.00	28.50	28.50	28.50	0.00	PG 13 LN 16
Inspections and Appeals, Dept. of	253.20	265.53	265.53	266.03	0.50	
Racing Commission						
Gaming Regulation (Riverboat) - GRF	48.06	62.10	50.10	51.10	-11.00	PG 15 LN 17
Total Inspections and Appeals, Department of	301.26	327.63	315.63	317.13	-10.50	

Administration and Regulation

FTE Positions

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
<u>Management, Department of</u>						
Management, Dept. of						
Department Operations	20.66	20.00	20.00	20.00	0.00	PG 16 LN 8
Total Management, Department of	20.66	20.00	20.00	20.00	0.00	
<u>Iowa Public Employees' Retirement System</u>						
IPERS Administration						
Administration - IPERS	79.66	88.13	88.13	88.13	0.00	PG 20 LN 15
Total Iowa Public Employees' Retirement System	79.66	88.13	88.13	88.13	0.00	
<u>Public Information Board</u>						
Public Information Board						
Iowa Public Information Board	2.35	3.00	3.00	3.00	0.00	PG 17 LN 1
Total Public Information Board	2.35	3.00	3.00	3.00	0.00	
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Operations	183.25	152.54	152.54	152.54	0.00	PG 17 LN 15
Total Revenue, Department of	183.25	152.54	152.54	152.54	0.00	
<u>Secretary of State, Office of the</u>						
Secretary of State						
Administration and Elections	12.60	12.60	11.50	16.00	3.40	PG 18 LN 23
Business Services	13.77	13.60	13.50	16.00	2.40	PG 18 LN 34
Total Secretary of State, Office of the	26.37	26.20	25.00	32.00	5.80	
<u>Treasurer of State, Office of</u>						
Treasurer of State						
Treasurer - General Office	24.98	29.00	28.80	28.80	-0.20	PG 19 LN 22
Total Treasurer of State, Office of	24.98	29.00	28.80	28.80	-0.20	
Total Administration and Regulation	1,107.32	1,153.27	1,143.27	1,153.27	0.00	